



The Official Gazette

PUBLISHED
BY
AUTHORITY

VOL. CLV No. 132

Part A

BRIDGETOWN, BARBADOS, 16TH DECEMBER, 2020

Content

Resolution No. 33/2020 for the sum of \$32,753,850.

Resolution No. 33/2020

MP No.: 6102/5/1 Vol. 1

HOUSE OF ASSEMBLY

RESOLVED that the sum of THIRTY-TWO MILLION, SEVEN HUNDRED AND FIFTY-THREE THOUSAND AND EIGHT HUNDRED AND FIFTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No. 8 2020-2021 which form the Schedule to this Resolution.
2020-12-15.

A. HOLDER
Speaker.

SCHEDULE

Supplementary Estimates 2020 – 2021 No. 8

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 – PRIME MINISTER'S OFFICE Program 425: Promotion of Sporting Achievement & Fitness Subprogram 0489: Kensington Oval Management Inc. <i>Account Code: 316 – Grants to Public Institutions</i>	134250489	687,566		819,354
HEAD 15 – CABINET OFFICE Program 070: Cabinet Secretariat Subprogram 7020: General Management and Coordination Services <i>Account Code: 212 – Operating Expenses</i>	150707020	586,850		395,895
<i>Account Code: 230 – Contingencies</i> Program 071: Constitutional and Statutory Authority Subprogram 0073: Electoral and Boundaries Commission <i>Account Code: 212 – Operating Expenses</i>	150710073	152,000		1,000,000
		180,425		315,828

SCHEDULE – Cont'd
Supplementary Estimates 2020 – 2021 No. 8 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 040: Direction and Policy Formulation Services				
Subprogram 7060: General Management and Coordination Services	270407060			
Account Code: 212 – Operating Expenses		208,624		50,000
Subprogram 0599: National Tourism Programme	270400599			
Account Code: 102 – Other Personal Emoluments		217,377		220,721
Account Code: 103 – Employers Contributions		38,030		15,109
Program 335: Air Transport Infrastructure				
Subprogram 0338: Air Traffic Management Services	273350338			
Account Code: 102 – Other Personal Emoluments		460,366		250,000
Account Code: 103 – Employers Contributions		330,137		215,000
Account Code: 211 – Maintenance of Property		197,300		70,685
Account Code: 752 – Machinery and Equipment		304,650		65,000
HEAD 30 – OFFICE OF THE ATTORNEY GENERAL				
Program 040: Direction and Policy Formulation Services				
Subprogram 7075: General Management and Coordination Services	300407075			
Account Code: 226 – Professional Services		573,918	840,000	1,040,950
Subprogram 0240: Forensic Services	300400240			
Account Code: 208 – Rental of Property		71,309		71,309
Account Code: 211 – Maintenance of Property		271,460		287,248

SCHEDULE – Cont'd
Supplementary Estimates 2020 – 2021 No. 8 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 30 – OFFICE OF THE ATTORNEY GENERAL – <i>Cont'd</i>				
Program 240: Legal Services				
Subprogram 0246: Parliamentary Counsel Services	302400246			
<i>Account Code: 226 – Professional Services</i>		400,000		400,000
Program 244: Police Services				
Subprogram 0255: Police Headquarters and Management	302440255			
<i>Account Code: 210 – Supplies and Material</i>		268,259		295,956
<i>Account Code: 211 – Maintenance of Property</i>		3,088,971		2,386,069
<i>Account Code: 752 – Machinery and Equipment</i>		4,052,499		379,971
Subprogram 0256: General Police Services	302440256			
<i>Account Code: 211 – Maintenance of Property</i>		3,967,835		233,306
<i>Account Code: 756 – Vehicles</i>		2,485,500		267,384
HEAD 31 – MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY				
Program 040: Direction and Policy Formulation Services				
Subprogram 7157: General Management and Coordination Services	310407157			
<i>Account Code: 207 – Utilities</i>		173,764		124,705
<i>Account Code: 208 – Rental of Property</i>		0		68,588
<i>Account Code: 210 – Supplies and Materials</i>		28,000		129,991
<i>Account Code: 211 – Maintenance of Property</i>		20,200		177,763
<i>Account Code: 212 – Operating Expenses</i>		275,000		4,935
<i>Account Code: 223 – Structures</i>		0		1,001,093
<i>Account Code: 226 – Professional Services</i>		0		601,209
<i>Account Code: 751 – Property and Plant</i>		0		54,000

SCHEDULE – Cont'd
Supplementary Estimates 2020 – 2021 No. 8 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 31 – MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY – <i>Cont'd</i>		\$	\$	\$
Subprogram 0504: Public Sector Modernisation	310400504			
Account Code: 210 – Supplies and Materials		0		26,638
Account Code: 753 – Furniture and Fittings		0		3,490
Program 043: Application of Modern Information Technology				
Subprogram 0087: Shared Services	310430087			
Account Code: 207 – Utilities		1,122,161		461,084
Account Code: 211 – Maintenance of Property		55,000		765,129
Account Code: 226 – Professional Services		876,000		156,666
Account Code: 755 – Computer Software		80,000		162,000
HEAD 33 – MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS				
Program 040: Direction and Policy Formulation Services				
Subprogram 7070: General Management and Coordination Services	330407070			
Account Code: 102 – Other Personal Emoluments		84,844		115,000
Account Code: 103 – Employers Contributions		130,000		12,800
Account Code: 226 – Professional Services		20,000		235,000
Subprogram 7156: General Management and Coordination Services	330407156			
Account Code: 316 – Grants to Public Institutions		0		913,195

SCHEDULE – *Cont'd*Supplementary Estimates 2020 – 2021 No. 8 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Program 113: Revenue Collection				
Subprogram 0185: Barbados Revenue Authority	341130185			
<i>Account Code: 316 – Grants to Public Institutions</i>		28,807,098		2,152,444
Program 116: Supplies & Purchasing Management				
Subprogram 0192: Government Procurement Department	341160192			
<i>Account Code: 211 – Maintenance of Property</i>		80,010		62,000
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Program 040: Direction and Policy Formulation Services				
Subprogram 7155: General Management and Coordination Services	350407155			
<i>Account Code: 315 – Grants to Non-profit Organisations</i>		822,508		75,000
HEAD 46 – MINISTRY OF MARITIME AFFAIRS AND THE BLUE ECONOMY				
Program 163: Fisheries Management and Development				
Subprogram 0173: Fisheries Services	461630173			
<i>Account Code: 752 – Machinery and Equipment</i>		246,000		1,000,000
<i>Account Code: 756 – Vehicles</i>		0		250,000

SCHEDULE – Con'd
Supplementary Estimates 2020 – 2021 No. 8 – Con'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1–7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
Program 511: Drainage Services				
Subprogram 0515: Maintenance of Drainage to Prevent Flooding	815110515			
Account Code: 206 – Travel		70,000		17,551
Account Code: 211 – Maintenance of Property		1,000,000		647,400
Account Code: 223 – Structures		159,865		590,000
Program 512: Scotland District Special Works				
Subprogram 0516: Scotland District Special Works	815120516			
Account Code: 785 – Assets Under Construction		2,600,000		2,000,000
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram 0386: National Conservation Commission	826500386			
Account Code: 212 – Operating Expenses		4,867,000		2,012,337
Account Code: 752 – Machinery and Equipment		0		539,593
Subprogram 0399: Botanical Gardens	826500399			
Account Code: 208 – Rental of Property		19,000		12,000
Account Code: 210 – Supplies and Materials		64,450		115,000
Account Code: 211 – Maintenance of Property		440,900		15,000
Account Code: 212 – Operating Expenses		30,550		1,248,000
Account Code: 751 – Property and Plant		0		24,000

SCHEDULE – Cont'd

Supplementary Estimates 2020 – 2021 No. 8 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1–7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 83 – MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogram 0163: Food Crop Research Development and Extension	831600163			
<i>Account Code: 752 – Machinery and Equipment</i>		60,000		945,000
Subprogram 0637: Barbados Agricultural Management Company	831600637			
<i>Account Code: 316 – Grants to Public Institutions</i>		1,500,000	4,229,190	2,645,400
<i>Account Code: 416 – Grants to Public Institutions</i>		0		3,468,492
Program 162: Resource Development and Protection				
Subprogram 0167: Scotland District Development	831620167			
<i>Account Code: 752 – Machinery and Equipment</i>		936,400		127,000
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS				
Program 400: Environmental Health Services				
Subprogram 0371: Vector Control	864000371			
<i>Account Code: 210 – Supplies and Materials</i>		209,152		82,191
<i>Account Code: 226 – Professional Services</i>		0		258,400
<i>Account Code: 752 – Machinery and Equipment</i>		0		398,971

SCHEDULE – Concl'd
Supplementary Estimates 2020 – 2021 No. 8 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT Program 277: Youth Affairs and Sports Subprogram 0566: Youth Development Programme <i>Account Code: 315 – Grants to Non-profit Organisations</i>	912770566	\$ 0	\$	\$ 75,000
HEAD 92 – MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP Program 040: Direction and Policy Formulation Services Subprogram 0461: Business Development <i>Account Code: 212 – Operating Expenses</i>	920400461	135,450		200,000

