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Part A

BRIDGETOWN, BARBADOS, 20TH DECEMBER, 2021

Content

Resolution No. 25/2021 for the sum of \$51,662,227 2-5

Resolution No. 25/2021

Ref. No.: M.P.: 6102/5/1 Vol. I

HOUSE OF ASSEMBLY

RESOLVED that the sum of FIFTY-ONE MILLION, SIX HUNDRED AND SIXTY-TWO THOUSAND, TWO HUNDRED AND TWENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No. 6, 2021-2022 which form the Schedule to this Resolution.
2021-12-17.

A. HOLDER
Speaker.

SCHEDULE
Supplementary Estimates 2021 – 2022 No. 6

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 – PRIME MINISTER'S OFFICE				
Program 276: Culture				
Subprogram 7005: General Management and Coordination Services	132767005			
<i>Account Code: 226 – Professional Services</i>		641,232		700,158
Subprogram 0297: Special Projects	132760297			
<i>Account Code: 785 – Assets Under Construction</i>		955,000		633,000
Program 299: Urban Rehabilitation and Flood Mitigation				
Subprogram 0356: Speightstown Flood Mitigation Project	132990356			
<i>Account Code: 785 – Assets Under Construction</i>		5,560,000		1,000,000
Subprogram 0357: Constitution Flood Mitigation Project	132990357			
<i>Account Code: 785 – Assets Under Construction</i>		5,030,000		4,000,000
Program 332: Development of Tourism Potential				
Subprogram 0347: Barbados Tourism Investment Inc.	133320347			
<i>Account Code: 416 – Grants to Public Institutions</i>		2,100,000		3,130,754

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 33 – MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS Program 040: Direction and Policy Formulation Subprogram 7156: General Management and Coordination Services <i>Account Code: 316 – Grants to Public Institutions</i>	330407156			2,610,000
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Program 040: Direction and Policy Formulation Subprogram 7155: General Management and Coordination Services <i>Account Code: 206 – Travel</i> <i>Account Code: 212 – Operating Expenses</i> <i>Account Code: 226 – Professional Services</i> <i>Account Code: 314 – Grants to Individuals</i> Program 423: Personal Social Services Delivery Program Subprogram 0427: Welfare Department <i>Account Code: 314 – Grants to Individuals</i> Subprogram 0428: National Assistance Board <i>Account Code: 316 – Grants to Individuals</i> Subprogram 0435: National Disability Unit <i>Account Code: 210 – Supplies and Materials</i>	350407155	7,000 203,200 210,000		12,800 1,161,125 61,000 2,856,000
	354230427	31,820,000	1,954,024	6,250,000
	354230428	10,068,670		449,297
	354230435	331,150		100,000

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Program 650: Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0386: National Conservation Commission <i>Account Code: 416 – Grants to Public Institutions</i>	826500386	907,500		6,645,650
HEAD 83 – MINISTRY OF AGRICULTURE AND FOOD SECURITY Program 040: Direction & Policy Formulation Services Subprogram 7055: General Management and Coordination Services <i>Account Code: 212 – Operating Expenses</i>	830407055	64,600		50,000
Subprogram 0160: Technical Management, Research and Coordination <i>Account Code: 212 – Operating Expenses</i>	830400160	141,250		110,000
Program 160: Measures to Stimulate Increased Crop Production Subprogram 0637: Barbados Agricultural Management Company <i>Account Code: 316 – Grants to Public Institutions</i> <i>Account Code: 416 – Grants to Public Institutions</i>	831600637	10,000,000		2,979,980 2,455,000
Program 164: General Support Services Subprogram 0178: Incentives and Other Subsidies <i>Account Code: 314 – Grants to Individuals</i>	831640178	8,279,907	6,637,442	8,900,000

SCHEDULE – Concl'd
Supplementary Estimates 2021 – 2022 No. 6 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Program 040: Direction and Policy Formulation Services				
Subprogram 7100: General Management and Coordination Services	870407100			
<i>Account Code: 313 – Subsidies</i>				2,773,596
Program 272: Secondary				
Subprogram 0644: Coleridge and Parry School	872720644			
<i>Account Code: 226 – Professional Services</i>		9,500		82,515
<i>Account Code: 751 – Property and Plant</i>		109,990		1,550,602
HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE				
Program 522: Land and Property Acquisition and Management Program				
Subprogram 0539: Property Management	935220539			
<i>Account Code: 751 – Property and Plant</i>		1,500,000		3,150,750

