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Part A

BRIDGETOWN, BARBADOS, 24TH MARCH, 2021

Content

Resolution No. 3/2021 for the sum of \$103,949,914 2-6

Resolution No. 3/2021

Ref. No. M.P. No.: 6102/5/1 Vol. I

HOUSE OF ASSEMBLY

RESOLVED that the sum of ONE HUNDRED AND THREE MILLION, NINE HUNDRED AND FORTY-NINE THOUSAND NINE HUNDRED AND FOURTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2020-2021 as shown in the Supplementary Estimates No. 11, 2020-2021 which form the Schedule to this Resolution.

2021-03-23

A. HOLDER
Speaker.

SCHEDULE

Supplementary Estimates 2020 – 2021 No. 11

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1-10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12 – PARLIAMENT Program 030: Parliament Subprogram 0030: Management Commission of Parliament <i>Account Code: 416 – Grants to Public Institutions</i>	120300030	\$ 0	\$	\$ 2,746,136
HEAD 13 – PRIME MINISTER'S OFFICE Program 041: National Defence and Security Preparedness Subprogram 0043: Barbados Defence Force <i>Account Code: 416 – Grants to Public Institutions</i>	130410043	2,000,000		5,000,000
Program 166: Rural Development Subprogram 0181: Rural Development Commission <i>Account Code: 316 – Grants to Public Institutions</i>	131660181	3,095,975		500,000
<i>Accounts Code: 416 – Grants to Public Institutions</i>		3,500,000	5,000,000	2,000,000
Program 425: Promotion of Sporting Achievement and Fitness Subprogram 0489: Kensington Oval Management Inc. <i>Account Code: 416 – Grants to Public Institutions</i>	134250489	0		2,500,000

SCHEDULE – *Cont'd*Supplementary Estimates 2020 – 2021 No. 11 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13 – PRIME MINISTER'S OFFICE – <i>Cont'd</i>		\$	\$	\$
Program 631: Urban Development				
Subprogram 0534: Urban Development Commission	136310534			
Account Code: 316 – Grants to Public Institutions		5,392,800	0	1,000,000
Account Code: 416 – Grants to Public Institutions		5,000,000	7,500,000	3,000,000
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 040: Direction and Policy Formulation				
Subprogram 7060: General Management and Coordination Services	270407060			
Account Code: 316 – Grants to Public Institutions		0		1,559,682
Program 332: Development of Tourism Potential				
Subprogram 0353: Barbados Tourism Marketing Inc.	273320353			
Account Code: 316 – Grants to Public Institutions		0	0	15,000,000
Program 340: Aviation Services				
Subprogram 0359: Barbados Aircraft and Aviation Services Company Ltd.	273400359			
Account Code: 316 – Grants to Public Institutions		0	600,002	1,967,556
HEAD 33 – MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS				
Program 040: Direction and Policy Formulation				
Subprogram 7156: General Management and Coordination Services	330407156			
Account Code: 316 – Grants to Public Institutions		0	913,195	5,000,000

SCHEDULE – *Cont'd*Supplementary Estimates 2020 – 2021 No. 11 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT Program 113: Revenue Collection Subprogram 0185: Barbados Revenue Authority <i>Account Code: 416 – Grants to Public Institutions</i>	341130185	\$ 1,600,000	\$ 	\$ 500,000
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Program 040: Direction and Policy Formulation Services Subprogram 7155: General Management and Coordination Services <i>Account Code: 212 – Operating Expenses</i>	350407155	208,000		8,696,578
Program 423: Personal Social Services Delivery Program Subprogram 0428: National Assistance Board <i>Account Code: 316 – Grants to Public Institutions</i>	354230428	10,068,670	5,673,107	2,000,000
HEAD 39 – MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY Program 460: Investment, Industrial and Export Development Subprogram 0462: Barbados Investment and Development Corporation <i>Account Code: 316 – Grants to Public Institutions</i>	394600462	10,627,253		4,000,000
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES Program 516: Transport Subprogram 0523: Licensing, Inspection of Vehicles <i>Account Code: 210 – Supplies and Materials</i>	815160523	276,000		628,670

SCHEDULE – Cont'd
Supplementary Estimates 2020 – 2021 No. 11 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES – <i>Cont'd</i>		\$	\$	\$
Program 517: Transport				
Subprogram 0527: Transport Board (Subsidy)	815170527			
Account Code: 313 – Subsidies		1,800,000	23,759,427	2,750,000
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION				
Program 400: Environmental Health Services				
Subprogram 0372: Sanitation Service Authority	824000372			
Account Code: 416 – Grants to Public Institutions		0	3,027,375	6,000,000
Program 650: Preservation and Conservation of the Terrestrial and Marine Environment				
Subprogram 0386: National Conservation Commission	826500386			
Account Code: 416 – Grants to Public Institutions		500,000	0	2,220,000
HEAD 83 – MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogram 0637: Barbados Agricultural Management Company	831600637			
Account Code: 416 – Grants to Public Institutions		0	3,468,492	3,041,267
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS				
Program 360: Primary Health Care Services				
Subprogram 0362: Barbados Living Laboratory	863600362			
Account Code: 316 – Grants to Public Institutions		0	0	4,000,000

SCHEDULE – Concl'd
Supplementary Estimates 2020 – 2021 No. 11 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2020 – 2021	Provision in Supplementary Estimates Nos. 1– 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS – <i>Cont'd</i> Program 366: Prevention and Control Subprogram 0396: COVID-19 Program Management <i>Account Code: 210 – Supplies and Materials</i>	863660396	\$	\$	\$
Subprogram 0620: Management of COVID-19 QEH <i>Account Code: 316 – Grants to Public Institutions</i>	863660620	0	9,112,010	830,000
HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING Program 272: Secondary Subprogram 0655: Queen's College <i>Account Code: 211 – Maintenance of Property</i>	872720655	0	48,755,468	24,322,000
HEAD 92 – MINISTRY OF ENERGY, SMALL BUSINESS AND ENTREPRENEURSHIP Program 114: Energy & Natural Resources Subprogram 0452: Energy Conservation and Renewable Energy Unit <i>Account Code: 226 – Professional Services</i>	921140452	166,000		200,000
HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE Program 520: Housing Program Subprogram 0533: National Housing Corporation <i>Account Code: 416 – Grants to Public Institutions</i>	935200533	1,500,000		1,488,025
		2,000,000	4,000,000	3,000,000