



The Official Gazette

PUBLISHED
BY
AUTHORITY

VOL. CLVI No. 127

Part A

BRIDGETOWN, BARBADOS, 4TH NOVEMBER, 2021

Content

Resolution No. 20/2021 for the sum of \$95,966,535 2-8

Resolution No. 20/2021

Ref. No.: M.P. 6102/5/1 Vol. I

HOUSE OF ASSEMBLY

RESOLVED that the sum of NINETY-FIVE MILLION, NINE HUNDRED AND SIXTY-SIX THOUSAND, FIVE HUNDRED AND THIRTY-FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No. 4, 2021-2022 which form the Schedule to this Resolution.
2021-11-02.

A. HOLDER
Speaker.

SCHEDULE
Supplementary Estimates 2021 – 2022 No. 4

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12 – PARLIAMENT Program 030: Parliament Subprogram 0030: Management Commission of Parliament <i>Account Code: 416 – Grants to Public Institutions</i>	120300030	\$	\$	\$
HEAD 13 – PRIME MINISTER'S OFFICE Program 041: National Defence and Security Preparedness Subprogram 0043: Barbados Defence Force <i>Account Code: 416 – Grants to Public Institutions</i>	130410043			2,800,000
HEAD 30 – OFFICE OF THE ATTORNEY GENERAL Program 040: Direction and Policy Formulation Services Subprogram 0240: Forensic Services <i>Account Code: 211 – Maintenance of Property</i>	300400240	407,575		633,361
Program 240: Legal Services Subprogram 0246: Parliamentary Counsel Services <i>Account Code: 226 – Professional Services</i>	302400246	467,721		500,000

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 4 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1–3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 30 – OFFICE OF THE ATTORNEY GENERAL – <i>Cont'd</i> Program 244: Police Services Subprogram 0255: Police Headquarters and Management <i>Account Code: 211 – Maintenance of Property</i>	302440255	2,561,646		1,591,028
<i>Account Code: 785 – Assets Under Construction</i> Subprogram 0256: General Police Services <i>Account Code: 212 – Operating Expenses</i>	302440256	2,492,248		352,500
				860,661
HEAD 31 – MINISTRY OF INNOVATION, SCIENCE AND SMART TECHNOLOGY Program 043: Application of Modern Information Technology Subprogram 0087: Shared Services <i>Account Code: 207 – Utilities</i> <i>Account Code: 226 – Professional Services</i>	310430087	1,632,924		92,372
		1,332,000		984,508
HEAD 33 – MINISTRY OF HOME AFFAIRS, INFORMATION AND PUBLIC AFFAIRS Program 243: Corrective Rehabilitative Services Subprogram 0252: Prison Department <i>Account Code: 102 – Other Personal Emoluments</i>	332430252	1,651,319		670,940
Subprogram 0254: Industrial Schools <i>Account Code: 785 – Assets Under Construction</i>	332430254			1,735,891

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 4 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1–3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Program 040: Direction and Policy Formulation Services				
Subprogram 7010: General Management and Coordination Services	340407010			
Account Code: 226 – Professional Services		19,055,053		139,851
Program 113: Revenue Collection				
Subprogram 0185: Barbados Revenue Authority	341130185			
Account Code: 316 – Grants to Public Institutions		31,292,700		3,507,721
Account Code: 416 – Grants to Public Institutions		1,609,000		80,000
Program 116: Supplies & Purchasing Management				
Subprogram 0559: Modernisation of Public Procurement Systems	341160559			
Account Code: 755 – Computer Software				192,850
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
Program 510: Road Networks Services				
Subprogram 0511: Highway Construction and Maintenance Services	815100511			
Account Code: 102 – Other Personal Emoluments		1,174,425		229,534
Account Code: 103 – Employers Contributions		1,683,000		28,118
Account Code: 785 – Assets Under Construction		7,742,344		16,354,091

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 4 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 81- MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES – <i>Cont'd</i> Program 510: Road Networks Services Subprogram 0544: Road and Bridge Rehabilitation Scotland District <i>Account Code: 785 - Assets Under Construction</i>	815100544			1,800,000
Program 511: Drainage Services Subprogram 0515: Maintenance of Drainage to Prevent Flooding <i>Account Code: 102 - Other Personal Emoluments</i>	815110515	81,021		236,299
<i>Account Code: 103 - Employers Contributions</i>		193,799		28,947
HEAD 82 - MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Program 650: Preservation and Conservation of the Terrestrial and Marine Environment Subprogram 0117: National Clean-up Program <i>Account Code: 752 - Machinery and Equipment</i> <i>Account Code: 756 - Vehicles</i>	826500117			2,610,500 1,110,000
HEAD 83 - MINISTRY OF AGRICULTURE AND FOOD SECURITY Program 160: Measures to Stimulate Increased Crop Production Subprogram 0636: Barbados Agricultural Development and Marketing Corporation <i>Account Code: 416 - Grants to Public Institutions</i>	831600636			7,431,041

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 4 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1–3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 83 – MINISTRY OF AGRICULTURE AND FOOD SECURITY – <i>Cont'd</i>				
Program 164: General Support Services				
Subprogram 0178: Incentives and Other Subsidies	831640178			
Account Code: 314 – Grants to Individuals		8,279,907	4,000,000	2,637,442
Program 165: Ancillary, Technical & Analytical Services				
Subprogram 0180: Meteorology Department Services	831650180			
Account Code: 206 – Travel		65,000		40,000
Account Code: 210 – Supplies and Materials		37,500		30,000
Account Code: 211 – Maintenance of Property		162,000		50,000
Account Code: 212 – Operating Expenses		69,000		25,000
Account Code: 226 – Professional Services		90,000		70,000
Account Code: 752 – Machinery and Equipment		20,000		150,000
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS				
Program 366: National Crisis Management				
Subprogram 6200: Programme Management COVID-19	863666200			
Account Code: 316 – Grants to Public Institutions		15,988,536		8,000,000
Account Code: 416 – Grants to Public Institutions				15,192,400

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 4 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING				
Program 040: Direction and Policy Formulation Services				
Subprogram 7100: General Management and Coordination Services	870407100			
Account Code: 226 – Professional Services		327,144		136,000
Program 271: Basic Educational Development				
Subprogram 0277: Primary Education Domestic Program	872710277			
Account Code: 211 – Maintenance of Property		5,778,054		1,891,065
Account Code: 751 – Property and Plant		1,000,000		376,162
Subprogram 0302: Education Sector Enhancement Program	872710302			
Account Code: 223 – Structures				385,133
Account Code: 752 – Machinery & Equipment		190,000		7,005,000
Program 272: Secondary				
Subprogram 0307: New Horizons Academy	872720307			
Account Code: 211 – Maintenance of Property		25,000		150,000
Subprogram 0650: Harrison College	872720650			
Account Code: 226 – Professional Services		20,000		24,365
Account Code: 751 – Property and Plant		112,200		400,429
Subprogram 0642: Alma Parris	872720642			
Account Code: 785 – Assets Under Construction				1,947,213

SCHEDULE – Concl'd
Supplementary Estimates 2021 – 2022 No. 4 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 87 - MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING – <i>Cont'd</i>				
Program 273: Tertiary				
Subprogram 0569: Higher Education Development Unit Department	872730569			
Account Code: 102 – Other Personal Emoluments		24,729		57,285
Account Code: 226 – Professional Services		60,000		571,020
Account Code: 785 – Assets Under Construction				1,656,300
Program 275: Special Services				
Subprogram 0294: School Meals Department	872750294			
Account Code: 785 – Assets Under Construction				114,000
HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT				
Program 277: Youth Affairs and Sports				
Subprogram 7110: General Management and Coordination Services	912777110			
Account Code: 212 – Other Operating Expenses		1,604,574		4,970,284
Program 422: Community Development				
Subprogram 0426: Community Development Department	914220426			
Account Code: 785 – Assets Under Construction		1,077,215		1,722,224
Program 425: Promotion of Sporting Achievement				
Subprogram 0432: National Sports Council	914250432			
Account Code: 416 – Grants to Public Institutions		1,135,000		2,660,000