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Part A

BRIDGETOWN, BARBADOS, 21ST MARCH, 2022

Content

Resolution No. 2/2022 for the sum of \$61,584,077.....2-4

Resolution No. 2/2022

Ref. No. M.P.: 5001 Vol. 80

HOUSE OF ASSEMBLY

RESOLVED that the sum of SIXTY-ONE MILLION, FIVE HUNDRED AND EIGHTY-FOUR THOUSAND AND SEVENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2021-2022 as shown in the Supplementary Estimates No. 8, 2021-2022 which form the Schedule to this Resolution.
2022-03-16.

NEIL ROWE
Deputy Speaker.

SCHEDULE
Supplementary Estimates 2021 – 2022 No. 8

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 11 – MINISTRY OF THE PUBLIC SERVICE Program 082: Implementation of Personnel Condition of Service Subprogram 0086: People Resourcing and Compliance <i>Account Code: 212 – Operating Expenses</i>	110820086	\$ 372,000	\$	\$ 50,000
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS Program 040: Direction & Policy Formulation Services Subprogram 7045: General Management and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i> <i>Account Code: 226 – Professional Services</i> <i>Account Code: 315 – Grants to Non-Profit Organizations</i> Subprogram 0361: Technical Management <i>Account Code: 785 – Assets under Construction</i>	860407045 860400361	2,427,898 895,227 1,093,859 401,752 1,630,000		1,907,147 120,548 611,435 420,065 600,000

SCHEDULE – Cont'd
Supplementary Estimates 2021 – 2022 No. 8 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS – Cont'd				
Program 360: Primary Health Care Services				
Subprogram 0363: Laboratory Services	863600363			
Account Code: 210 – Supplies and Materials		2,349,200		3,000,000
Subprogram 0366: David Thompson Polyclinic	863600366			
Account Code: 102 – Other Personal Emoluments		307,440		71,258
Subprogram 0407: Eunice Gibson Polyclinic	863600407			
Account Code: 207 – Utilities		185,702		144,644
Subprogram 0413: St. Philip Polyclinic	863600413			
Account Code: 211 – Maintenance of Property		48,000		25,735
Account Code: 212 – Operating Expenses		28,464		28,464
Subprogram 0414: Branford Taitt Polyclinic	863600414			
Account Code: 211 – Maintenance of Property		306,865		81,977
Account Code: 223 – Structures		12,629		16,360
Subprogram 0416: Glebe Polyclinic	863600416			
Account Code: 102 – Other Personal Emoluments		182,715		200,000
Account Code: 103 – Employers Contributions		144,906		12,000
Program 361: Hospital Services				
Subprogram 0375: Queen Elizabeth Hospital	863610375			
Account Code: 316 – Grants to Public Institutions		120,035,339	5,250,000	14,228,775
Account Code: 416 – Grants to Public Institutions				1,100,000
Subprogram 0377: Psychiatric Hospital	863610377			
Account Code: 102 – Other Personal Emoluments		2,575,588		749,864
Account Code: 207 – Utilities		1,400,000		2,808,566
Account Code: 210 – Supplies and Materials		3,250,549		1,103,302

SCHEDULE – Concl'd
Supplementary Estimates 2021 – 2022 No. 8 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2021 – 2022	Provision in Supplementary Estimates Nos. 1– 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS – Concl'd		\$	\$	\$
Account Code: 211 – Maintenance of Property		468,025		241,347
Account Code: 226 – Professional Services		178,000		400,000
Account Code: 785 – Assets under Construction		1,555,000		70,000
Program 364: Care of the Elderly				
Subprogram 0446: Geriatric District Hospital	863640446			
Account Code: 210 – Supplies and Materials		2,602,786		687,640
Account Code: 211 – Maintenance of Property		337,542		422,040
Account Code: 752 – Machinery and Equipment		257,531		171,582
Subprogram 0448: Gordon Cummins District Hospital	863640448			
Account Code: 102 – Other Personal Emoluments		399,503		190,603
Account Code: 207 – Utilities		80,890		59,500
Subprogram 0449: St. Lucy District Hospital	863640449			
Account Code: 752 – Machinery and Equipment		45,482		90,000
Program 365: HIV/AIDS Prevention and Control Project				
Subprogram 0397: Treatment	863650397			
Account Code: 210 – Supplies and Materials		2,949,713		300,000
Program 366: National Crisis Management				
Subprogram 6200: Programme Management – COVID-19	863666200			
Account Code: 316 – Grants to Public Institutions		15,988,536		30,771,225
Subprogram 6201: Programme Management – COVID-19	863666201			
Account Code: 210 – Supplies and Materials		9,112,010	32,352,300	900,000