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Part A

BRIDGETOWN, BARBADOS, 27TH FEBRUARY, 2023

Content

Resolution No. 5/2023 for the sum of \$42,141,080 2- 4

Resolution No. 5/2023

Ref. No.: M.P.: 5001 Vol. 80

HOUSE OF ASSEMBLY

RESOLVED that the sum of FORTY-TWO MILLION, ONE HUNDRED AND FORTY-ONE THOUSAND AND EIGHTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No. 5, 2022-2023 which form the Schedule to this Resolution.
24th February, 2023.

A. HOLDER
Speaker.

SCHEDULE

Supplementary Estimates 2022 – 2023 No. 5

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13 – PRIME MINISTER'S OFFICE Program 332: Development of Tourism Potential Subprogram 0347: Barbados Tourism Investment Inc. <i>Account Code: 416 – Grants to Public Institutions</i>	133320347	\$ 4,700,000	\$	\$ 10,000,000
HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION Program 040: Direction & Policy Formulation Services Subprogram 7156: General Management & Coordination Services <i>Account Code: 316 – Grants to Public Institutions</i>	330407156			753,000
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Program 423: Personal Social Services Delivery Program Subprogram 0427: Welfare Department <i>Account Code: 313 – Subsidies</i> <i>Account Code: 314 – Grants to Individuals</i>	354230427	3,000,000 28,320,000	903,555 4,950,000	1,314,708 6,400,000

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 5 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1–4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS – <i>Cont'd</i> Program 423: Personal Social Services Delivery Program Subprogram 0428: National Assistance Board <i>Account Code: 316 – Grants to Public Institutions</i>	354230428	14,746,635		4,895,159
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES Program 517: Transport Subprogram 0527: Transport Board (Subsidy) <i>Account Code: 313 – Subsidies</i>	815170527	12,167,000	1,000,000	5,500,000
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Program 650: Preservation & Conservation of the Terrestrial & Marine Environment Subprogram 0386: National Conservation Commission <i>Account Code: 316 – Grants to Public Institutions</i> <i>Account Code: 318 – Retiring Benefits</i>	826500386	22,500,000		413,350 1,650,000
HEAD 83 – MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY Program 160: Measures to Stimulate Increased Crop Production Subprogram 0637: Barbados Agricultural Management Company <i>Account Code: 316 – Grants to Public Institutions</i>	831600637	7,000,000	6,699,063	9,888,187

SCHEDULE – Concl'd
Supplementary Estimates 2022 – 2023 No. 5 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Esti- mates Nos. 1–4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 87 – MINISTRY OF EDUCATION, TECHNO- LOGICAL AND VOCA- TIONAL TRAINING Program 271: Basic Educational Development Subprogram 0571: Nursery & Primary Schools <i>Account Code: 212 – Operating Expenses</i>	872710571	\$ 4,776,194	\$ 	\$ 1,326,676