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Part A

BRIDGETOWN, BARBADOS, 29TH MARCH, 2023

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Resolution No. 6/2023

Ref. No.: M.P. 5001 Vol. 80

HOUSE OF ASSEMBLY

RESOLVED that the sum of TWO HUNDRED AND THIRTY MILLION, SEVEN HUNDRED AND TWENTY-ONE THOUSAND, ONE HUNDRED AND FORTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022–2023 as shown in the Supplementary Estimates No. 6, 2022–2023 which form the Schedule to this Resolution.

2023-03-28

A. HOLDER
Speaker.

SCHEDULE
Supplementary Estimates 2022 – 2023 No. 6

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13 – PRIME MINISTER'S OFFICE		\$	\$	\$
Program 040: Direction and Policy Formulation Services				
Subprogram 0148: National Transformation Initiative	130400148			
<i>Account Code: 212 – Operating Expenses</i>			5,069,438	3,600,000
Program 041: National Defence and Security Preparedness				
Subprogram 0043: Barbados Defence Force	130410043			
<i>Account Code: 316 – Grants to Public Institutions</i>		43,552,100		3,481,539
Program 166: Rural Development Commission				
Subprogram 0181: Rural Development Commission	131660181			
<i>Account Code: 416 – Grants to Public Institutions</i>		2,500,000		4,000,000
Program 276: Culture				
Subprogram 0298: National Cultural Foundation	132760298			
<i>Account Code: 416 – Grants to Public Institutions</i>		294,500		2,000,000

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 13 – PRIME MINISTER'S OFFICE – <i>Cont'd</i>		\$	\$	\$
Program 332: Development of Tourism Potential				
Subprogram 0347: Barbados Tourism Investment Inc.	133320347			
<i>Account Code: 416 – Grants to Public Institutions</i>		4,700,000	10,000,000	75,000,000
Program 337: Investment Promotion and Facilitation				
Subprogram 7083: Invest Barbados	133377083			
<i>Account Code: 416 – Grants to Public Institutions</i>		315,000		5,000,000
Program 631: Urban Development				
Subprogram 0534: Urban Development Commission	136310534			
<i>Account Code: 416 – Grants to Public Institutions</i>		3,000,000	1,718,031	6,000,000
HEAD 15 – CABINET OFFICE				
Program 071: Constitutional and Statutory Authority				
Subprogram 0073: Electoral and Boundaries Commission	150710073			
<i>Account Code: 212 – Operating Expenses</i>		4,043,652		315,497
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 333: International Transport				
Subprogram 7065: General Management and Coordination Services	273337065			
<i>Account Code: 226 – Professional Services</i>		228,370		1,725,500
<i>Account Code: 314 – Grants to Individuals</i>				4,074,000
<i>Account Code: 316 – Grants to Public Institutions</i>				2,575,463

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1 – 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 27 – MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT– <i>Cont'd</i> Program 334: Regulation of Air Services Subprogram 0339: Civil Aviation Authority <i>Account Code: 316 – Grants to Public Institutions</i>	273340339			2,519,000
HEAD 30 – OFFICE OF THE ATTORNEY GENERAL Program 040: Direction and Policy Formulation Services Subprogram 0240: Forensic Services <i>Account Code: 207 – Utilities</i>	300400240	620,944		415,000
Program 242: Administration of Justice Subprogram 0248: Supreme Court <i>Account Code: 207 – Utilities</i>	302420248	1,990,782		172,798
Program 244: Police Services Subprogram 0255: Police Headquarters and Management <i>Account Code: 211 – Maintenance of Property</i>	302440255	3,353,585		1,440,365
Subprogram 0256: General Police Services <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 207 – Utilities</i> <i>Account Code: 211 – Maintenance of Property</i> <i>Account Code: 212 – Operating Expenses</i>	302440256	12,726,317 2,729,084 4,638,458 2,884,528		4,948,009 420,558 973,858 903,000
Program 245: Law Enforcement Anti-Money Laundering Subprogram 0239: Compliance Unit <i>Account Code: 102 – Other Personal Emoluments</i> <i>Account Code: 103 – Employers Contributions</i>	302450239	325,668 30,085		252,164 24,847

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330: Direction Formulation and Implementation of Foreign Policy				
Subprogram 7080: General Management, Coordination Services and Overseas Missions	323307080			
<i>Account Code: 102 – Other Personal Emoluments</i>		968,130		1,145,025
<i>Account Code: 212 – Operating Expenses</i>		1,202,540		854,975
Subprogram 0066: Overseas Missions United Nations	323300066			
<i>Account Code: 212 – Operating Expenses</i>		608,675		161,966
HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION				
Program 040: Direction & Policy Formulation Services				
Subprogram 7156: General Management and Coordination Services	330407156			
<i>Account Code: 316 – Grants to Public Institutions</i>			753,000	6,922,586
HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT				
Program 002: Financial Control and Treasury Management				
Subprogram 0131: Accountant General's Office	340020131			
<i>Account Code: 212 – Operating Expenses</i>		1,838,083		1,318,073
Program 012: Special Personal Emoluments				
Subprogram 0012: Special Payment of Personal Emoluments	340120012			
<i>Account Code: 102 – Other Personal Emoluments</i>				26,540,000

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 6 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT – Cont'd				
Account Code: 103 – Employers Contributions				3,383,850
Account Code: 211 – Maintenance of Property				2,234,336
Account Code: 212 – Operating Expenses				1,927,894
Account Code: 226 – Professional Services				411,000
Account Code: 313 – Subsidies				816,019
Account Code: 315 – Grants to Non-Profit Organisations				183,375
Account Code: 316 – Grants to Public Institutions				21,487,868
Program 040: Direction & Policy Formulation Services				
Subprogram 0019: Barbados Environmental Sustainability Fund	340400019			
Account Code: 315 – Grants to Non-Profit Organisations				2,566,913
Program 113: Revenue Collection				
Subprogram 0185: Barbados Revenue Authority	341130185			
Account Code: 316 – Grants to Public Institutions				246,520
HEAD 35 – MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS				
Program 423: Personal Social Services Delivery Program				
Subprogram 0427: Welfare Department	354230427			
Account Code: 313 – Subsidies		3,000,000	2,218,263	981,738
Account Code: 314 – Grants to Individuals		28,320,000	11,350,000	2,150,000

SCHEDULE – Concl'd
Supplementary Estimates 2022 – 2023 No. 6 – Concl'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 81 – MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES				
Program 516: Public Transportation Services				
Subprogram 0524: Provision of Traffic & Street Lights	815160524	3,000,000		8,400,000
<i>Account Code: 207 – Utilities</i>				
Program 517: Transport				
Subprogram 0527: Transport Board (Subsidy)	815170527	12,167,000	6,500,000	17,771,411
<i>Account Code: 313 – Subsidies</i>				
Subprogram 0543: United Commercial Autoworks Limited (UCAL)	815170543			
<i>Account Code: 416 – Grants to Public Institutions</i>				2,000,000
HEAD 83 – MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY				
Program 040: Direction & Policy Formulation Services				
Subprogram 7055: General Management & Coordination Services	830407055			3,000,000
<i>Account Code: 315 – Grants to Non-Profit Organisations</i>				
Program 160: Measures to Stimulate Increased Crop Production				
Subprogram 0637: Barbados Agricultural Management Company	831600637	7,000,000	16,587,250	2,000,000
<i>Account Code: 316 – Grants to Public Institutions</i>				
Program 164: General Support Services				
Subprogram 0178: Incentives & Other Subsidies	831640178	8,929,907	2,000,000	4,376,000
<i>Account Code: 314 – Grants to Individuals</i>				

Resolution No. 7/2023

Ref. No.: M.P. 5001 Vol. 80

HOUSE OF ASSEMBLY

RESOLVED that the sum of SIXTY-SEVEN MILLION, NINE HUNDRED AND TWENTY-NINE THOUSAND AND SEVENTEEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No. 7, 2022-2023 which form the Schedule to this Resolution.

2023-03-28

A. HOLDER
Speaker.

SCHEDULE

Supplementary Estimates 2022 – 2023 No. 7

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1–6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 12 – PARLIAMENT Program 030: Parliament Subprogram 0030: Management Commission of Parliament <i>Account Code: 316 – Grants to Public Institutions</i>	120300030	\$ 11,573,724	\$	\$ 1,300,000
HEAD 31 – MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY Program 460: Investment, Industrial and Export Development Subprogram 0462: Barbados Investment and Development Corporation <i>Account Code: 416 – Grants to Public Institutions</i>	314600462	3,367,029		10,463,777
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION Program 164: General Support Services Subprogram 0385: Markets <i>Account Code: 207 – Utilities</i> <i>Account Code: 751 – Property and Plant</i>	821640385	1,147,500		847,381 876,460

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 7 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION – <i>Cont'd</i> Program 400: Environmental Health Services Subprogram 0372: Sanitation Service Authority <i>Account Code: 416 – Grants to Public Institutions</i>	824000372		4,452,600	6,000,000
HEAD 86 – MINISTRY OF HEALTH AND WELLNESS Program 361: Hospital Services Subprogram 0375: Queen Elizabeth Hospital <i>Account Code: 316 – Grants to Public Institutions</i>	863610375	125,035,339		3,000,000
<i>Account Code: 416 – Grants to Public Institutions</i>				3,300,000
Program 366: National Crisis Management Subprogram 6201: Programme Management – COVID 19 <i>Account Code: 102 – Other Personal Emoluments</i>	863666201	4,657,603	8,175,201	4,449,283
<i>Account Code: 103 – Employers Contributions</i>		1,306,022	392,952	17,048
HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING Program 040: Direction & Policy Formulation Services Subprogram 7100: General Management and Coordination Services <i>Account Code: 102 – Other Personal Emoluments</i>	870407100	2,055,803		941,716
<i>Account Code: 207 – Utilities</i>		1,002,059		385,000

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 7 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING – <i>Cont'd</i>				
Program 271: Basic Educational Development				
Subprogram 0571: Nursery and Primary Schools	872710571			
<i>Account Code: 103 – Employers Contributions</i>		11,614,112		1,498,454
<i>Account Code: 207 – Utilities</i>		2,754,541		1,385,000
Program 272: Secondary				
Subprogram 0643: Christ Church Foundation	872720643			
<i>Account Code: 103 – Employers Contributions</i>		583,666		58,322
Subprogram 0644: Coleridge and Parry School	872720644			
<i>Account Code: 207 – Utilities</i>		253,500		42,316
Subprogram 0645: Combermere School	872720645			
<i>Account Code: 207 – Utilities</i>		159,000		24,321
Subprogram 0651: Lester Vaughan School	872720651			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,374,308		95,765
<i>Account Code: 103 – Employers Contributions</i>		563,574		61,430
Subprogram 0652: Lodge School	872720652			
<i>Account Code: 102 – Other Personal Emoluments</i>		1,431,358		22,186
<i>Account Code: 103 – Employers Contributions</i>		510,768		23,554
Programme 273: Tertiary				
Subprogram 0285: Barbados Community College	872730285			
<i>Account Code: 316 – Grants to Public Institutions</i>		24,145,263		1,500,000
Programme 275: Special Services				
Subprogram 0292: Transport of Pupils	872750292			
<i>Account Code: 313 – Subsidies</i>		2,595,613		2,952,645
Subprogram 0568: Media Resource Department	872750568			
<i>Account Code: 207 – Utilities</i>		62,900		23,000

SCHEDULE – Cont'd
Supplementary Estimates 2022 – 2023 No. 7 – Cont'd

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Estimates Nos. 1– 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT Program 277: Youth Affairs and Sports Subprogram 7110: General Management and Coordination Services <i>Account Code: 207 – Utilities</i>	914257110	93,824		18,450
HEAD 92 – MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT Program 040: Direction & Policy Formulation Services Subprogram 7030: General Management and Coordination Services <i>Account Code: 226 – Professional Services</i>	920407030	222,000		160,000
Program 114: Energy & Natural Resources Subprogram 0454: National Petroleum Corporation (NPC) <i>Account Code: 416 – Grants to Public Institutions</i>	921140454			1,500,000
HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE Program 040: Direction & Policy Formulation Services Subprogram 7090: General Management and Coordination Services <i>Account Code: 207 – Utilities</i>	930407090	161,896		228,829

SCHEDULE – *Concl'd*Supplementary Estimates 2022 – 2023 No. 7 – *Concl'd*

HEAD	Code Number	Provision in Approved Estimates 2022 – 2023	Provision in Supplementary Esti- mates Nos. 1– 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE – <i>Cont'd</i> Program 520: Housing Program Subprogram 0533: National Housing Corporation <i>Account Code: 416 – Grants to Public Institutions</i>	935200533	\$	\$	\$
Program 522: Land & Property Acquisition & Management Program Subprogram 0539: Property Management <i>Account Code: 208 – Rental of Property</i>	935220539	55,084,152	4,750,000	15,700,000
				11,054,080



APPROPRIATION ACT, 2023–7

Arrangement of Sections

1. Short title
2. Grant of \$2,013,718,797
3. Appropriation
4. Date on which grant takes effect

SCHEDULE

BARBADOS

I assent
S. MASON
PRESIDENT OF BARBADOS
27th March, 2023.

2023–7

An Act to grant a sum of money out of the Consolidated Fund and to appropriate the same for the service of Barbados for the Year ending 31st March, 2024.

[Commencement: 1st April, 2023]

ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Appropriation Act, 2023*.

Grant of \$2,013,718,797

2. The Accountant General may, on the warrant of the Minister or a person authorised by the Minister in writing, issue out of the Consolidated Fund and apply towards making good the supply granted for the service of the year ending 31st March, 2024, a sum not exceeding in the aggregate \$2,013,718,797.

Appropriation

3. The sum referred to in section 2 is hereby appropriated for the services and purposes set out in the *Schedule* in accordance with section 109(1) of the *Constitution* and is so appropriated as from 1st April, 2023.

Date on which grant takes effect

4. The date on which the grant of the sum referred to in section 2 takes effect, is 1st April, 2023.

SCHEDULE*(Section 3)***ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2023-2024
	\$
10. Office of the President	751,687
11. Ministry of the Public Service	5,814,937
12. Parliament	11,891,324
13. Prime Minister's Office	183,448,990
15. Cabinet Office	20,580,225
17. Ombudsman	490,408
18. Audit	691,963
19. Treasury	54,000,000
27. Ministry of Tourism and International Transport	26,736,440
29. Director of Public Prosecutions	1,659,413
30. Attorney General	116,720,964
31. Ministry of Industry, Innovation, Science and Technology	35,135,578

Schedule - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Concl'd)

Service	Appropriated for 2023-2024
	\$
32. Ministry of Foreign Affairs and Foreign Trade	65,862,088
33. Ministry of Home Affairs and Information	66,388,308
34. Ministry of Finance, Economic Affairs and Investment	132,348,701
35. Ministry of People Empowerment and Elder Affairs	101,545,055
50. Post Office	13,071,419
81. Ministry of Transport, Works and Water Resources	130,357,731
82. Ministry of Environment and National Beautification	64,740,607
83. Ministry of Agriculture, Food and Nutritional Security	81,330,887
84. Ministry of Labour, Social Security and Third Sector	59,692,489
86. Ministry of Health and Wellness	267,081,164
87. Ministry of Education, Technological and Vocational Training	356,574,886
91. Ministry of Youth, Sports and Community Empowerment	63,408,324
92. Ministry of Energy and Business Development	48,375,215
93. Ministry of Housing, Lands and Maintenance	105,019,994
	<u>\$2,013,718,797</u>